

# Project Name: MSP - MI Cyber Command Center IRIP

Project Manager: Andrew Fralick

**Project Status:** Green

| Key Milestone                   | Baseline   | Revised    | Actual     | Status    |
|---------------------------------|------------|------------|------------|-----------|
| 21. Project Initiation          | 12/31/2014 | 12/31/2014 | 12/12/2014 | Completed |
| 23. Project Execution / Control | 12/31/2015 | 12/31/2015 |            | GREEN     |
| 24. Project Closeout            | 12/31/2015 | 12/31/2015 |            | GREEN     |

## Activity Status

Confirmed process for invoice payment. Received proposed budget for 2015.

## Project Budget / Cost:

| Initial Budgeted Cost | Latest Revision Budgeted Cost | Actual Cost to Date |
|-----------------------|-------------------------------|---------------------|
| \$500,000.00          | \$500,000.00                  | \$0.00              |

ITIF Budget = \$500,000ITIF Actuals to Date = \$0

## Major Project Accomplishments:

*There are no project accomplishments to report.*

## Next Steps:

- Work with MSP to develop Spend Plan.